

Chatham Area Transit Authority

900 East Gwinnett Street, P. O. Box 9118
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking out of 405 UZA's	125

Service Area Statistics

Square Miles	431
Population	209,167

Service Consumption

Annual Passenger Miles	12,585,708
Annual Unlinked Trips	3,660,624
Average Weekday Unlinked Trips	12,293
Average Saturday Unlinked Trips	6,718
Average Sunday Unlinked Trips	3,002

Service Supplied

Annual Vehicle Revenue Miles	2,832,966
Annual Vehicle Revenue Hours	207,855
Vehicles Available for Maximum Service	77
Vehicles Operated in Maximum Service	67
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	53	0
Demand Response	0	14
Total	53	14

Financial Information

Fare Revenues Earned

Directly Operated	\$2,578,943
Purchased Transportation	59,328
Total Fare Revenues Earned	\$2,638,271

Sources of Operating Funds Expended

Passenger Fares	\$2,578,943
Local Funds	4,744,026
State Funds	0
Federal Assistance	982,866
Other Funds	270,473
Total Operating Funds Expended	\$8,576,308

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,787,424
Materials and Supplies	985,244
Purchased Transportation	824,418
Other Operating Expenses	986,185
Total Operating Expenses	\$8,583,271

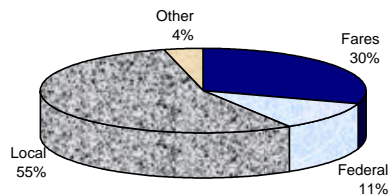
Reconciling Cash Expenditures

	\$4,662
Sources of Capital Funds Expended	
Local Funds	\$854,365
State Funds	74,441
Federal Assistance	620,609
Total Capital Funds Expended	\$1,549,415

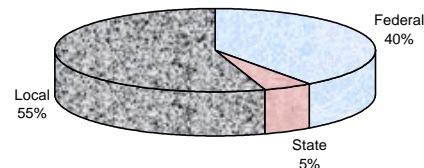
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$338,720	\$445,605	\$784,325
Demand Response	0	765,090	765,090
Total	\$338,720	\$1,210,695	\$1,549,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$7,758,853	\$824,418
Capital Funding	\$784,325	\$765,090
Annual Passenger Miles	12,217,810	367,898
Annual Vehicle Revenue Miles	2,411,180	421,786
Annual Unlinked Trips	3,612,648	47,976
Average Weekday Unlinked Trips	12,127	166
Annual Vehicle Revenue Hours	175,679	32,176
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	61	16
Average Fleet Age in Years	7.8	2.0
Vehicles Operated in Maximum Service	53	14
Peak to Base Ratio	1.2	N/A
Percent Spares	15%	14%
Incidents	70	10
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.22	\$1.95
Operating Expense per Vehicle Revenue Hour	\$44.16	\$25.62

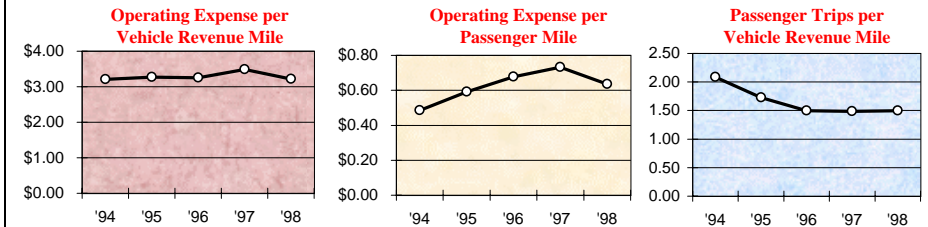
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.64	\$2.24
Operating Expense per Unlinked Passenger Trip	\$2.15	\$17.18

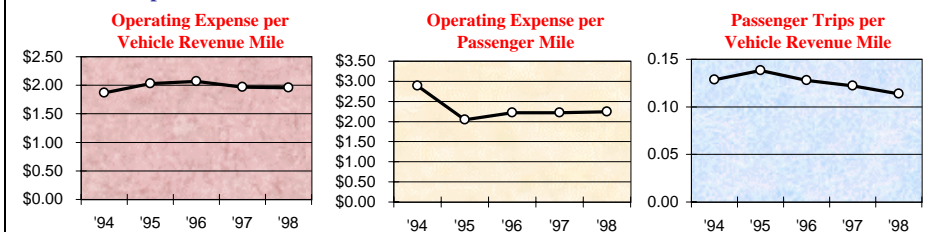
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.50	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	20.56	1.49

Bus



Demand Response



Data Source: 1998 National Transit Database